

Gwaai Forest Society
 Operating Budget 2008
 As Of: March 17, 2008

Budgeted Items

Bank Charges/Fees	-
Advertising & Promotion	5,000
Publications	4,600
Office Supplies	5,000
Salaries and Benefits	104,000
Internet (Directors)	5,500
Telecommunications	6,200
Printing/Copying/Postage	2,500
Travel	20,000
Website	7,000
Insurance	3,000
Office Equipment & Furniture	2,500
Computer Equipment & Software	8,000
Honoraria	25,000
Janitorial	1,000
Meeting Venues & Catering	6,000
Training & Board Dvpt	10,000
Rent & Utilities	8,100
Professional Consultants	3,500
Miscellaneous	2,000
Accounting & Audit	15,000
Legal	20,000
Transfer Celebration/Projects	20,000
Total Admin Expenses	283,900.00